

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**44 Rosebud
0789 Birney Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	76,064.73	75,398.05	0.00	666.68	0.00	0.00
21XX Support Services - Students	3,812.27	3,812.27	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,839.06	1,839.06	0.00	0.00	0.00	0.00
222X Educational Media Services	738.31	738.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	8,051.87	8,051.87	0.00	0.00	0.00	0.00
25XX Support Services - Business	176.03	8.03	168.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	42,154.31	42,154.31	0.00	0.00	0.00	0.00
27XX Student Transportation Services	7,065.81	7,065.81	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,499.09	2,499.09	XXXXXXXXXX	0.00	0.00	0.00
Totals	142,401.48	141,566.80	168.00	666.68	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	142,401.48					
Line A	Preliminary Indirect Cost Rate [C divided by B] 168.00/141,566.80		0.12%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

44 Rosebud
0790 Forsyth Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,162,792.03	1,153,089.03	0.00	9,703.00	0.00	0.00
21XX Support Services - Students	49,077.24	49,077.24	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,634.00	10,634.00	0.00	0.00	0.00	0.00
222X Educational Media Services	64,481.31	64,481.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	80,701.04	80,701.04	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	110,844.67	110,844.67	0.00	0.00	0.00	0.00
25XX Support Services - Business	59,628.41	0.00	59,628.41	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	222,804.56	206,707.56	0.00	16,097.00	0.00	0.00
27XX Student Transportation Services	105,608.29	105,608.29	0.00	0.00	0.00	0.00
31XX Food Services	113,343.41	113,343.41	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,812.24	2,812.24	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	16,203.80	16,203.80	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	16,155.00	16,155.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	2,015,086.00	1,929,657.59	59,628.41	25,800.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,015,086.00					
Line A	Preliminary Indirect Cost Rate [C divided by B] 59,628.41/1,929,657.59		3.09%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 2.49%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**44 Rosebud
0791 Forsyth H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	684,067.32	671,672.32	0.00	12,395.00	0.00	0.00
21XX Support Services - Students	30,581.43	30,581.43	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,472.00	10,472.00	0.00	0.00	0.00	0.00
222X Educational Media Services	42,160.00	42,160.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,513.23	48,513.23	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	89,177.14	89,177.14	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,022.31	0.00	26,022.31	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	193,092.39	168,407.39	0.00	24,685.00	0.00	0.00
27XX Student Transportation Services	54,395.73	54,395.73	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	37,326.53	37,326.53	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	97,704.92	96,704.92	0.00	1,000.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,758.00	7,758.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,321,271.00	1,257,168.69	26,022.31	38,080.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,321,271.00					
Line A	Preliminary Indirect Cost Rate [C divided by B] 26,022.31/1,257,168.69		2.07%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 1.84%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

44 Rosebud
0792 Lame Deer Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,332,344.22	3,329,919.94	0.00	2,424.28	0.00	0.00
21XX Support Services - Students	193,864.77	193,864.77	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	7,982.27	7,982.27	0.00	0.00	0.00	0.00
222X Educational Media Services	97,541.38	97,541.38	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	146,910.09	146,910.09	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	336,760.53	336,760.53	0.00	0.00	0.00	0.00
25XX Support Services - Business	95,685.87	0.00	95,685.87	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	593,313.64	590,138.64	0.00	3,175.00	0.00	0.00
27XX Student Transportation Services	266,312.30	266,312.30	0.00	0.00	0.00	0.00
31XX Food Services	421,540.31	421,540.31	0.00	0.00	0.00	0.00
33XX Community Services	91,250.28	91,250.28	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	102.64	102.64	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	54,923.39	54,923.39	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	33,665.00	0.00	XXXXXXXXXX	33,665.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	290,268.69	0.00	XXXXXXXXXX	0.00	290,268.69	0.00
Totals	5,962,465.38	5,537,246.54	95,685.87	39,264.28	290,268.69	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,962,465.38					
Line A	Preliminary Indirect Cost Rate [C divided by B] 95,685.87/5,537,246.54		1.73%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 1.16%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**44 Rosebud
0794 Rosebud Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	249,634.06	249,634.06	0.00	0.00	0.00	0.00
21XX Support Services - Students	12,958.54	12,958.54	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,361.00	1,361.00	0.00	0.00	0.00	0.00
222X Educational Media Services	1,749.52	1,749.52	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	19,945.90	19,945.90	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	6,830.12	6,830.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	38,549.79	4,314.48	34,235.31	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	40,158.86	40,158.86	0.00	0.00	0.00	0.00
27XX Student Transportation Services	39,174.87	39,174.87	0.00	0.00	0.00	0.00
31XX Food Services	31,862.03	31,862.03	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,380.00	2,380.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	11,373.62	11,373.62	XXXXXXXXXX	0.00	0.00	0.00
Totals	455,978.31	421,743.00	34,235.31	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	455,978.31					
Line A	Preliminary Indirect Cost Rate [C divided by B] 34,235.31/421,743.00		8.12%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

44 Rosebud
0795 Rosebud H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	243,060.98	243,060.98	0.00	0.00	0.00	0.00
21XX Support Services - Students	17,053.69	17,053.69	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,066.47	2,066.47	0.00	0.00	0.00	0.00
222X Educational Media Services	2,528.53	2,528.53	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	57,391.95	57,391.95	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	5,250.41	5,250.41	0.00	0.00	0.00	0.00
25XX Support Services - Business	70,561.56	3,300.07	67,261.49	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	53,664.27	53,664.27	0.00	0.00	0.00	0.00
27XX Student Transportation Services	51,038.15	51,038.15	0.00	0.00	0.00	0.00
31XX Food Services	9,057.76	9,057.76	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	6,476.60	6,476.60	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	7,477.69	7,477.69	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	5,684.86	5,684.86	XXXXXXXXXX	0.00	0.00	0.00
Totals	531,312.92	464,051.43	67,261.49	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	531,312.92					
Line A	Preliminary Indirect Cost Rate [C divided by B] 67,261.49/464,051.43		14.49%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**44 Rosebud
0796 Colstrip Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,930,268.86	2,930,268.86	0.00	0.00	0.00	0.00
21XX Support Services - Students	339,586.56	339,586.56	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	244,169.78	244,169.78	0.00	0.00	0.00	0.00
222X Educational Media Services	79,630.47	79,630.47	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	108,358.67	108,358.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	413,964.19	413,964.19	0.00	0.00	0.00	0.00
25XX Support Services - Business	166,975.18	0.00	166,975.18	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	770,011.55	770,011.55	0.00	0.00	0.00	0.00
27XX Student Transportation Services	307,339.32	223,563.22	0.00	83,776.10	0.00	0.00
31XX Food Services	365,240.24	365,240.24	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	32,452.17	32,452.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	69,606.92	69,606.92	0.00	0.00	0.00	0.00
Totals	5,827,603.91	5,576,852.63	166,975.18	83,776.10	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,827,603.91					
Line A	Preliminary Indirect Cost Rate [C divided by B] 166,975.18/5,576,852.63		2.99%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 3.42%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**44 Rosebud
0797 Colstrip H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,753,268.83	1,753,268.83	0.00	0.00	0.00	0.00
21XX Support Services - Students	196,516.63	196,516.63	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	61,260.74	61,260.74	0.00	0.00	0.00	0.00
222X Educational Media Services	188,840.17	183,577.67	0.00	5,262.50	0.00	0.00
23XX Support Services - General Administration	59,691.72	59,691.72	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	184,102.87	184,102.87	0.00	0.00	0.00	0.00
25XX Support Services - Business	74,111.14	0.00	74,111.14	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	473,434.51	473,434.51	0.00	0.00	0.00	0.00
27XX Student Transportation Services	323,352.03	239,575.95	0.00	83,776.08	0.00	0.00
31XX Food Services	73,821.13	73,821.13	0.00	0.00	0.00	0.00
33XX Community Services	1,267.94	1,267.94	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	73,621.47	73,621.47	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	190,284.36	190,284.36	0.00	0.00	0.00	0.00
Totals	3,653,573.54	3,490,423.82	74,111.14	89,038.58	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,653,573.54					
Line A	Preliminary Indirect Cost Rate [C divided by B] 74,111.14/3,490,423.82		2.12%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 3.99%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

44 Rosebud
0800 Ashland Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	469,300.15	436,173.15	0.00	33,127.00	0.00	0.00
21XX Support Services - Students	23,015.92	23,015.92	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	27,947.79	27,947.79	0.00	0.00	0.00	0.00
222X Educational Media Services	7,458.78	7,458.78	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	38,857.34	38,857.34	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	54,100.44	54,100.44	0.00	0.00	0.00	0.00
25XX Support Services - Business	30,258.08	0.00	30,258.08	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	107,142.03	107,142.03	0.00	0.00	0.00	0.00
27XX Student Transportation Services	44,370.67	44,370.67	0.00	0.00	0.00	0.00
31XX Food Services	36,179.00	36,179.00	0.00	0.00	0.00	0.00
33XX Community Services	3,785.25	3,785.25	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,530.46	3,530.46	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,463.20	3,463.20	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	92,454.69	0.00	XXXXXXXXXX	92,454.69	0.00	0.00
Totals	941,863.80	786,024.03	30,258.08	125,581.69	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	941,863.80					
Line A	Preliminary Indirect Cost Rate [C divided by B] 30,258.08/786,024.03		3.85%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

44 Rosebud
1230 Lame Deer H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,092,457.98	1,092,457.98	0.00	0.00	0.00	0.00
21XX Support Services - Students	50,935.40	50,935.40	0.00	0.00	0.00	0.00
222X Educational Media Services	26,503.68	26,503.68	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	139,371.27	129,067.12	0.00	10,304.15	0.00	0.00
24XX Support Services - School Administration	198,642.20	198,642.20	0.00	0.00	0.00	0.00
25XX Support Services - Business	106,279.50	0.00	106,279.50	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	322,330.82	309,985.52	0.00	12,345.30	0.00	0.00
27XX Student Transportation Services	177,840.34	177,840.34	0.00	0.00	0.00	0.00
31XX Food Services	72,140.45	72,140.45	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,760.27	1,760.27	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	198,138.65	198,138.65	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	7,273.50	0.00	XXXXXXXXXX	7,273.50	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	98,014.24	0.00	XXXXXXXXXX	0.00	98,014.24	0.00
Totals	2,491,688.30	2,257,471.61	106,279.50	29,922.95	98,014.24	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,491,688.30					
Line A	Preliminary Indirect Cost Rate [C divided by B] 106,279.50/2,257,471.61		4.71%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.